

*De-Go-La*  
*Resource Conservation*  
*& Development, Inc.*



2002

*Annual Report*

Front Cover:

The Presidio La Bahia

Goliad, Texas

The site of the execution of Col. James Fannin and 340 of his men. Following their surrender, Gen. Santa Anna under the death-to-foreigners decree, ordered the execution of Fannin and his troops.

Because of this, national interest was sparked in the Texas Revolution, and soon volunteers were streaming forward to aid the Texians in their endeavor.

Today, an annual re-enactment is held to commemorate the event. The presidio, along with the Mission Espiritu Sanctu, is visited by thousands of tourists and schoolchildren each year. Special events, including guided tours and living history exhibits, provide visitors with a realistic view of a pivotal point in the struggle for Texas' independence.

Photo courtesy of Linda Wolff

## Financial Report

Year ending September 30, 2002

### Revenues

|                             |               |
|-----------------------------|---------------|
| Dues                        | \$ 2,340.00   |
| Misc. reimbursement         | 34.10         |
| Salary grant                | 16,000.00     |
| Rent, utilities, janitorial | 2,100.00      |
| Grant seminar               | 25.00         |
| Project grants              | 26,000.00     |
| GBRA donation               | <u>500.00</u> |
| Total revenue               | \$ 46,999.10  |

### Expenditures

|                                 |                 |
|---------------------------------|-----------------|
| Dues                            | \$ 1,100.00     |
| Consumable supplies             | 1,278.15        |
| Postage                         | 28.14           |
| Director travel & meetings      | 2,166.12        |
| Clerical/salary                 | 6,964.59        |
| Payroll taxes                   | 434.48          |
| Internet services               | 197.40          |
| Matching grant awards           | 4,600.00        |
| Rent, utilities, janitorial     | 2,250.00        |
| Professional fees               | 300.00          |
| Projects                        | 24,426.69       |
| Misc.                           | <u>33.50</u>    |
| Total expenditures              | \$ 43,779.07    |
| Gain or loss                    | <u>3,220.03</u> |
| Fund balance October 1, 2001    | \$ 11,945.09    |
| Fund balance September 30, 2002 | 15,165.12       |

## **Completed Projects**

Communities and organizations served through De-Go-La

### **Bee County**

Beeville Nonresidential Services

Blanca Volunteer Fire Department

### **Calhoun County**

Calhoun County Resource Team

Literacy Volunteers of Calhoun County

Port of Port Lavaca/Point Comfort Ag. Facility

Shoreline Enhancement Association

### **Jackson County**

American Red Cross

Jackson SWCD Project Land, Food, People

### **Lavaca County**

Lavaca Medical Center

Yoakum Volunteer Fire Department

### **Live Oak County**

Live Oak County Resource Team

### **McMullen County**

Calliham Cemetery Association

### **Nueces County**

Quail Symposium V

### **Refugio County**

Boys and Girls Club of Refugio County

Refugio County Community Development Foundation

Refugio County Fire Marshal Office Equipment

### **San Patricio County**

Neptune Harbor Canal Owners Association

### **Victoria County**

Compost Workshop

Silver City Neighborhood Association

## De-Go-La RC&D Sponsor—2002

Bee County Commissioners Court

Bee County SWCD

Calhoun County Commissioner Court

Calhoun County SWCD

City of Edna

City of Goliad

City of Hallettsville

City of Victoria

Copano Bay SWCD

DeWitt County Commissioners Court

DeWitt County SWCD

Fayette County Commissioners Court

Fayette County SWCD

Goliad County Commissioners Court

Goliad County SWCD

Gonzales County Commissioners Court

Gonzales County SWCD

Guadalupe Valley Electric Cooperative

Guadalupe-Blanco River Authority

Jackson County Commissioners Court

Jackson Countywide Drainage District

Jackson County SWCD

Karnes County Commissioners Court

Karnes County SECD

Lavaca County Commissioners Court

Lavaca County SWCD

Lavaca-Navidad River Authority

Live Oak County Commissioners Court

Live Oak County SWCD

McMullen County Commissioners Court

McMullen County SWCD

Port O'Connor Chamber of Commerce

Port of Port Lavaca/Point Comfort

San Patricio County Commissioners Court

San Patricio County SWCD

Town of Refugio

Town of Woodsboro

Victoria County Commissioners Court

Victoria County SWCD

City of Port Lavaca

## MATCHING GRANT RECIPIENTS



Richard Martinez, Director for Refugio Co. and Board of Directors Pres. Marshall Holybee present Dudley Campbell with the Refugio Co. Community Development Foundation their grant award.

Kenneth Finster, Vice Chairman and Director for Calhoun Co. with Gwen Salyer representative for Shoreline Enhancement Association.



Jennifer Ludwig, representing the Lavaca Medical Center, receives the grant award from Daniel Rother, Director for Lavaca Co.



Larry Deyton, Director for Jackson Co. presents to Billy Burt Taylor and Robert Shoemate members of the Jackson Co. Soil and Water Conservation Dist.



## ADDITIONS & REPLACEMENTS



Representing the American Red Cross, Cyndi Roberson is presented with the grant award by Larry Deyton, Director for Jackson County.

Daniel Rother, Director for Lavaca Co. pictured with Steven Stry and a fellow firefighter who accepted the grant for the Yoakum Volunteer Fire Department.



Tom McChesney, representing the Neptune Harbor Canal Owners Association, is given the grant award by Gordon Porter, director for San Patricio Co.

## **ANNIVERSARY**

On October 4, 1988 De-Go-La Resource Conservation and Development was recognized by the state of Texas as a non-profit corporation.

During 2003 De-Go-La will celebrate its thirtieth year dedicated to serving residents of rural communities in the Coastal Bend of Texas. There have been many changes from the time that the area covered DeWitt, Gonzales and Lavaca Counties. The Board of Directors is in the process of planning a special event in honor of the occasion.

Stay tuned for more information.

## **ANNUAL MEETING**

De-Go-La will conduct its annual meeting of membership at the community center in Port O'Connor on Nov. 21, 2002.

Speakers will include Charlie Stone with the Office of Rural and Community Affairs and State Senator Ken Armbrister has been invited.

Registration will begin at 9:30 with the program starting at 10:30. A catered meal will be served at noon.

Following the noon meal, the Board of Directors will hold their quarterly meeting.

We are looking forward to hearing from Mr. Stone and Senator Armbrister on issues facing the next legislative session.

Make plans now to attend.



## Board Members

|                    |                          |
|--------------------|--------------------------|
| Marshall Holybee   | Chairman                 |
| Kenneth Finster    | Vice Chairman            |
| Darrell Blaschke   | Secretary/Treasurer      |
| Frank Montez       | Bee                      |
| Kenneth Finster    | Calhoun                  |
| Wallace Beck       | DeWitt                   |
| Lawrence Friderich | Fayette                  |
| Linda Koehler      | Goliad                   |
| David Kuntschik    | Gonzales                 |
| Oren Remmers       | Jackson                  |
| Larry Deyton       | Karnes                   |
| Daniel Rother      | Lavaca                   |
| Richard Lee        | Live Oak                 |
| Larry L. Miles     | McMullen                 |
| Richard Martinez   | Refugio                  |
| Gordon Porter      | San Patricio             |
| Chris Rivera       | Victoria                 |
| Hernan Jaso        | At Large                 |
| Marshall Holybee   | At Large                 |
| Jerry Pearce       | Coordinator              |
| Joyce May          | Executive Assistant      |
| Mary L. Green      | Administrative Assistant |

Areas of Concern  
Legislative Influence  
Community Development  
Human Resources  
Land Conservation  
Water Management

## Goals

An RC&D council that is recognized among elected officials as a source of leadership and information on rural issues in the counties we serve.

Rural communities that provide a healthy and safe environment for residents to live and work.

A rural economy that is diversified and offers opportunity for growth.

A healthy and sustainable resource base.

## De-Go-La RC&D Mission Statement

The mission of the RC&D is to provide leadership and coordination, to provide a quality life and quality environment for people living in rural communities.

## Our Vision

To make the Coastal Bend of Texas a better place to live and work through effective partnerships.

De-Go-La Resource Conservation  
and Development, Inc.  
568 Big Bend Drive  
Victoria, Texas 77904  
phone 361-570-7138  
fax 361-570-7139  
degola@tisd.net